

# Strategy

2024-2034

"Building Responsible Global Citizens"



Dagmawei Yissahek Boncato Bekalo

The Bekalo Family dedicates Strategy 2034 to their beloved son and brother, Dagmawei Yissahek Boncato Bekalo, affectionately known as Bubbah, and his two young cousins, Biniam Tesfaye Bekalo and Nathanael Samuel Bekalo. Though their lives were brief, they left an enduring legacy of love and community. The establishment of BNB School stands as a testament to their profound impact, inspiring countless lives and leaving a mark that will endure for generations to come.

With Love, The Family

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#### **Executive Summary**

BNB Education isn't just embracing the future; it's leaping into it with boundless energy, driven by a visionary 2024-2034 strategic plan destined to redefine norms and expectations. Anchored in the dynamic 4D model—Discover, Dream, Design, and Deliver, this innovative approach not only addresses internal growth and adaptation to external changes but also fosters a culture of innovation and collaboration that propels us into the future. Get ready for an energizing experience as we uncover the vital components of this innovative strategy, igniting a passion for education that will fuel our journey to unparalleled levels of triumph.

#### Why Strategy 2034?

Strategic planning is paramount for BNB Education to uphold its commitment to excellence, adapt to changing educational needs, ensure financial sustainability, and nurture talent. By setting ambitious educational goals, anticipating and responding to technological advancements, maintaining fiscal responsibility, and investing in talent development, BNB can position itself for long-term success and growth. Through strategic initiatives, BNB can not only meet the evolving demands of the educational landscape but also foster a culture of innovation, accountability, and sustainability, ultimately creating value for its students, stakeholders, and society as a whole.

#### **The Strategy Development Process**

The strategy development process at BNB Education begins with Discovering Opportunities, where despite various challenges; we identify key areas for growth within our vibrant community, leveraging factors such as location, community support, and demand for quality education. Through inclusive initiatives like focus groups, we ensure every stakeholder's voice is heard, driving us towards data-driven insights and strategic decisions. Designing for Success involves a rigorous systems audit and leveraging our history and identity to transform weaknesses into strengths. Our strategic plan adeptly capitalizes on Opportunities while mitigating Threats, ensuring sustained success. In the Dreaming phase, we redefine the future of BNB Education by setting ambitious goals and embracing innovative approaches, laying the groundwork for a future where we stand as a beacon of innovation and excellence.

#### **Discovering Opportunities**

Despite the challenges posed by inflation and other policy, social and political factors, our strategic plan boldly identifies opportunities in our vibrant community, emphasizing an appealing location, robust community support, and a soaring demand for private quality education. Through inclusive initiatives like focus groups and questionnaires, we've ensured that every stakeholder's voice is heard, driving us towards data-driven insights and strategic decisions that position BNB Education for unparalleled success. Our Discovery Process, marked by comprehensive data gathering and collaborative workshops, serves as the bedrock for strategic planning. Facilitated by our passionate team, these discussions validate insights and inspire creative solutions, fueling our journey towards excellence.

#### **Designing for Success**

As we transition into the Design and Delivery phase, a rigorous systems audit ensures precision and addresses potential gaps, with stakeholder feedback shaping a plan that truly resonates with the diverse BNB community. Leveraging our rich History and Identity, we're transforming weaknesses into strengths, enhancing facilities, language proficiency, and extracurricular activities.

Our strategic plan adeptly capitalizes on Opportunities while mitigating Threats, strategically leveraging community and government support to counter negative views and navigate challenges like teacher turnover and technology limitations. It's a dynamic and comprehensive approach to future-proofing our institution, ensuring sustained success and growth in the ever-evolving educational landscape.

#### **Dreaming our Exciting Future Together**

In the Dreaming phase of our strategy development, we embarked on a visionary journey to redefine the future of BNB Education. This transformative phase saw the formulation of a new vision and mission, centered on fostering lifelong learning and academic excellence. Aligned with these guiding principles, we set ambitious goals and objectives aimed at delivering high-quality education, fostering a positive learning environment, and embracing innovative approaches to education.

What truly set this phase apart was our commitment to identifying new and exciting areas for intervention. From promoting a culture of reading and comprehension to embracing digital-driven learning and fostering global interconnectedness, we dared to envision a future where BNB Education stands as a beacon of innovation and excellence in education.

Through this visionary process, we laid the groundwork for a strategic plan that not only addresses the challenges of today but also propels us towards a future where our institution thrives as a leader in education.

#### **Exciting and Dynamic New Initiatives**

But what truly sets our strategic plan apart are the exciting new initiatives integrated seamlessly into our vision of "Empowering Future Leaders through World-Class Education One Student at a time". Below are our exciting new initiatives.

#### **BNB A Happy Community:**

Our strategy not only enhances academic rigor but fosters a profound love for the school among both students and teachers alike. Through initiatives promoting camaraderie like school-wide events and mentorship programs, we cultivate a sense of belonging and pride that inspires excellence.

#### **Reading and Comprehension Become the BNB Culture:**

We're prioritizing teacher training to elevate literacy as a cornerstone of success. Through specialized interventions, we're unlocking the power of reading and comprehension, laying a strong foundation for lifelong learning.

#### **Digital Driven Learning and Innovation:**

By selecting technologically proficient teachers and embracing digital-driven learning, we're creating dynamic environments that prepare students for success in the digital age while fostering a culture of creativity among educators.

#### **A Laboratory School for Teachers:**

BNB is pioneering a revolutionary approach to teacher training through hands-on experience in real classrooms, fostering a culture of continuous improvement and excellence in education.

#### State-of-the-Art Infrastructure:

Our commitment to providing a world-class education is reflected in our investment in cutting-edge facilities that enhance the learning experience and support holistic development.

#### **Community-Centered and Partnership-Driven Institution:**

Strengthening community ties through partnerships with local businesses and organizations and scholarships for needy and bright students to ensure every student has access to opportunities they need to succeed.

#### **Globally Interconnected BNB:**

By embracing diversity and fostering global perspectives, BNB becomes a hub for international collaboration, preparing students and teachers for success in the interconnected world of the 21st century.

#### **BNB Vision, Mission, and Values:**

At the heart of BNB Education are our unwavering Vision, Mission, and Values, centered on nurturing lifelong learners, fostering creativity, and making a positive impact on our students and community through integrity, collaboration, and excellence.

#### **Strategic Goals and Objectives:**

Our strategic plan envisions a comprehensive and dynamic educational experience, transcending traditional boundaries to prepare students for success in the 21st-century landscape. The framework centers on high-quality education, positive learning environments, technology-driven learning, and collaboration with stakeholders.

#### **BNB Milestones for Holistic Development:**

BNB Education's strategic milestones delineate key initiatives to propel continuous improvement and development. These milestones, aligned with our overarching goals, aim to positively impact the school environment, academic performance, and community engagement.

#### **Governance and Leadership:**

BNB Education prioritizes effective governance and leadership for organizational excellence. The Board of Directors oversees key decisions and policies, while the Executive Management team lead by chief executive Officer ensure effective implementation of the strategy and its continuous monitoring and evaluation.

#### Financing the Strategic Plan:

To ensure the successful realization of our strategic plan goals, establishing a robust and sustainable financing structure is crucial. The financial model, centered on diversification and prudence, prioritizes stability and resilience.

With Strategy 2034, BNB Education is not just evolving; it's revolutionizing education, empowering individuals, and shaping a brighter future for generations to come. This strategic plan represents our unwavering commitment to excellence and innovation, propelling us towards our vision of becoming a beacon of educational excellence in our community and beyond.



#### 1. Introduction

strengths for sustained success.

The strategic plan for BNB Education from 2034 is a proactive response to internal growth and external changes, grounded in the innovative 4D model - Discover, Dream, Design, and Deliver. This comprehensive approach engages stakeholders, aligning with BNB's mission and values to navigate the evolving educational landscape. Through meticulous internal assessments stakeholder engagement, the plan identifies challenges and opportunities, positioning BNB for success in the dynamic educational environment. The pivotal Discovery phase involves an internal organizational assessment, ensuring a holistic and datadriven approach to strategy development. Stakeholders actively participate in workshops to shape BNB's future, resulting in a comprehensive strategy document reflective of collective wisdom. The Design and Delivery Systems phase ensures precision and stakeholder feedback, addressing gaps and leveraging

BNB's vision of "Empowering Future Leaders through World-Class Education One Student at a time" drives a mission to shape holistic excellence, supported by core values of happiness, well-being, respect, innovation, and collaboration. The strategic goals focus on delivering high-quality education, fostering innovation, developing a reading culture, promoting collaboration, enhancing digital learning, building an inclusive community, developing infrastructure, and strategically growing the student population.

The organization prioritizes effective governance and leadership, with a diversified financing approach for successful plan implementation. Through these initiatives, BNB Education aims to revolutionize education, empowering individuals, and shaping a brighter future for generations to come.

#### 2. Rationale for Strategy Development

Strategy is indispensable for BNB Education to uphold its commitment to Educational Excellence. By setting ambitious educational goals through strategic planning, BNB can prioritize excellence and student success. This ensures that the institution maintains high academic standards, fosters a positive learning environment, and equips students with the skills and knowledge necessary for their future endeavors. With a clear strategic direction, BNB can continuously strive for improvement and innovation in its educational offerings, staying at

the forefront of delivering quality education.

Moreover, the dynamic nature of the educational landscape necessitates Adaptation to Changing Needs, which is facilitated by strategic planning. Technological advancements and shifts in delivery systems are reshaping the way education is delivered and accessed. By proactively anticipating and responding to these changes through strategic initiatives, BNB can remain relevant and competitive in the market while meeting the evolving needs of students, parents, and stakeholders.

Financial Sustainability is another critical aspect that underscores the importance of strategy for BNB. As private schools are expected to demonstrate quality while remaining financially viable. Thus, the strategic planning becomes essential for balancing educational excellence with fiscal responsibility. Through strategic allocation of resources, revenue generation strategies, and prudent financial management, BNB can ensure its long-term financial sustainability while delivering high-quality education.

Additionally, Talent Development and Retention are pivotal for BNB's success, and strategic planning plays a key role in this aspect. By implementing strategies for attracting and retaining skilled educators and staff who are aligned with the institution's mission and vision, BNB can maintain high academic standards and foster a culture of continuous improvement. Investing in professional development opportunities and creating a supportive work environment are integral components of BNB's strategic approach to talent management.

#### 3. Strategy Development Process

As BNB Education sets sail into the future, proactive adaptation to internal growth and external changes becomes paramount. Anchored by the 4D model—Discover, Dream, Design, and Deliver—the institution's strategic roadmap from 2024 to 2034 is crafted to engage stakeholders, align with its mission and values, and ensure sustained success. Rooted in data-driven insights and inclusivity, this journey unfolds through meticulous internal assessments, insightful analyses, and robust stakeholder engagement. From uncovering internal dynamics to crafting a visionary strategy, collaborative efforts drive BNB's commitment to empowering learners, fostering innovation, and shaping holistic excellence in the evolving educational landscape.

# Embarking on the Strategic Journey: Introduction to the 4D Mode

BNB Education initiates its strategic evolution by embracing the 4D model—Discover, Dream, Design, and Deliver—to navigate internal growth and external changes, aligning with its mission, values, and milestones for a dynamic future.

# Discovering Internal Dynamics: Internal Assessments

Through comprehensive questionnaires and stakeholder engagement focus group discussion, BNB conducts internal assessments to gain a holistic perspective, prioritizing datadriven insights for informed decision-making.



### Identifying Challenges and Opportunities: Analysis of External Factors

BNB identifies and addresses challenges such as inflation and government policies while recognizing opportunities like an appealing location and community support, positioning itself for success in a dynamic educational landscape.

# **Exploring Organizational Foundations: Internal Organization Assessment** (Discovery)

Engaging key stakeholders and utilizing focus group discussions and standardized questionnaires, BNB conducts a thorough internal organization assessment, laying the foundation for strategic planning.

#### **Engaging Stakeholders: Facilitating Focus Group Discussions**

Facilitated by consultants, focus group discussions involve non-teaching staff, parents, and community leaders, providing valuable insights for shaping the strategic direction of BNB.

# Shaping the Future Together: Stakeholder Workshops and Consensus Building

Through workshops and small group discussions, stakeholders collectively shaped the future of BNB, reaching a consensus on the vision, mission, values, and goals, leading to the formulation of a comprehensive strategy document.

#### **Designing Effective Systems: Design and Delivery Systems Audit**

Key management team members conduct a systems audit, utilizing tools like Leadership and Management, Financial Systems, Human Resources, and Documents Handling to ensure information accuracy and address gaps in data.

#### Finalizing the Strategy: Collaborative Feedback and Iteration

A final draft of the strategy is presented to stakeholders for feedback, with consultants incorporating insights into the ultimate version, ensuring a robust and inclusive strategic plan for BNB Education's future success.



#### 4. BNB: A Legacy of Love and Learning

In 1999, Hawassa City bore witness to the inception of a legacy characterized by love and commitment, giving rise to what we now know as BNB School. This institution's roots are deeply embedded in the profound loss of Dagmawei Yissahek Boncato Bekalo, affectionately known as Bubbah, and his two young cousins, Biniam Tesfaye Bekalo and Nathanael Samuel Bekalo, who left this world prematurely. The acronym "BNB" itself is a tribute derived from the initials of these cherished individuals, symbolizing their enduring presence in the school's identity.

Originally conceived as a small kindergarten to honor Dagmawei's memory, BNB School was initiated by his parents, Prusevie and Isaac Bekalo, along with his siblings, Pearl and Krystle. Led, by Ato Samuel Bekalo, Nathanael's father and uncle to Bubbah and Biniam, this modest beginning paved the way for a fully-fledged giant high school that now stands as a beacon of academic excellence in Hawassa City, the capital of the Sidama regional state.

Starting with only 49 young learners in the summer of 1999, BNB has evolved into a mega K-12 institution, presently educating a thriving population of 2250 students. Beyond academics, the journey has profoundly impacted the lives of

students and served as a source of livelihood for over 150 teaching and non-teaching staff, benefiting the larger community, including suppliers, builders, and other small businesses. These dedicated individuals not only contribute to their families

but actively participate in the education of

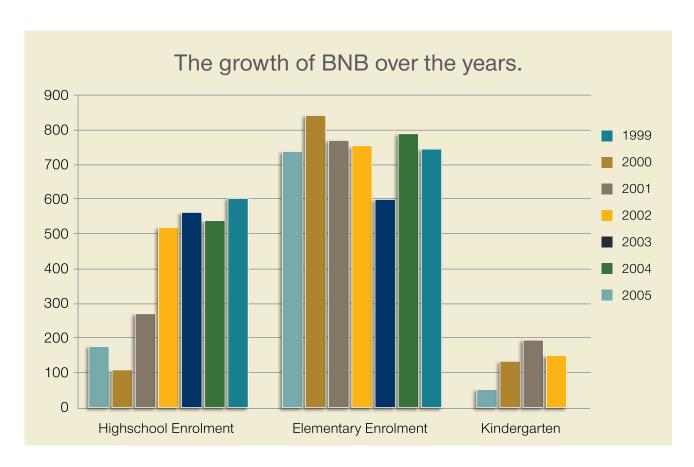
their own children.

Strategically nestled in the heart of Hawassa City, BNB's expansive 2-hectare property is adorned with lush trees and modern buildings, reflecting the school's commitment to providing a conducive and contemporary learning environment. BNB has risen to become one of the three largest and highest-quality schools in Hawassa City, a testament to its unwavering dedication to educational excellence.



At the heart of BNB's vision is an unwavering commitment to both academic excellence and integrity. This commitment manifested profoundly in 2022, with an outstanding 78% of BNB students successfully passing the national university entrance exam—an achievement notably surpassing the national pass rate of 3.2%, among nearly 100,000 students. Beyond mere statistics, BNB's success underscores its dedication to cultivating students who not only excel academically but also embody positive discipline, integrity, and character. This academic achievement is not only attributed to the hard work of teachers and administrators but is also significantly influenced by Mrs. Bekalo, one of the cofounders of BNB. Her tireless efforts in generating state-of-the-art learning resources for all grades have not only contributed to academic success but have also served as an inspiration to both teachers and students alike.

Looking ahead, BNB has outlined a ten-year strategy designed to pave a clear path to sustained academic excellence. Central to this vision is the integration of digital technology as a means of instruction and the development of state-of-the-art infrastructure. These strategic pillars align seamlessly with BNB's enduring commitment to providing quality K-12 education, ensuring that every student not only learns but thrives in an environment that encourages critical thinking, innovation, and holistic development. The table below illustrates the growth of BNB over the years.



#### 5. BNB Strength and Opportunities

BNB Education strategically addresses weaknesses while leveraging its strengths and opportunities to thrive in the dynamic educational landscape. The school's commitment to high moral standards, its strong reputation, and dedicated teachers are foundational strengths that facilitate progress. By engaging with the community, enhancing facilities, and promoting language skills, BNB aims to overcome weaknesses and foster holistic development. Leveraging opportunities such as parental and government support, city growth, and a positive reputation, BNB navigates potential threats like high teacher turnover. The alignment of strengths and opportunities positions BNB for sustained success.

#### 5.1 BNB Strength

Since its inception in 1998, BNB School has demonstrated remarkable growth and commitment to academic excellence, now serving nearly 2250 students. With a notable 78% pass rate in regional and national exams despite prevailing challenges, BNB's dedication to educational quality is evident. This

strength is further bolstered by strong leadership, active community engagement, and a disciplined learning environment. Moreover, BNB alumni's success across various domains serves as a testament to the school's enduring impact

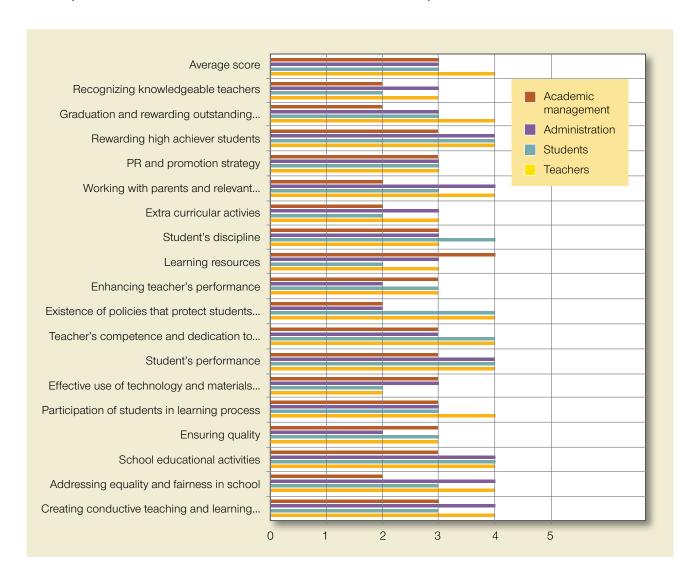
on fostering excellence.

#### **Progressive Growth:**

Despite resource challenges, BNB has experienced remarkable growth since its founding, expanding from 49 kindergarten students to nearly 2250 students by 2023. This growth underscores the school's resilience and adaptability in meeting the increasing demand for quality education, despite facing various obstacles along the way.

#### **Academic Excellence:**

BNB maintains high academic standards, evident in its impressive exam results, particularly noteworthy amid national challenges such as the 2021/2022 university entrance exam. Achieving a remarkable 78% straight pass rate and successfully enrolling the remaining 22% into a remedial program, BNB ensured that all its students qualify for university entrance, showcasing its unwavering commitment to excellence. The table below illustrates the impression of various stakeholders on the academic performance of BNB.



#### **Strong and Dedicated Leadership:**

Purposeful leadership at BNB empowers innovation and adaptability, allowing the institution to effectively navigate evolving educational needs. The decentralized leadership approach enables strategic guidance while fostering operational autonomy, ensuring agility and responsiveness to changing circumstances.

#### **Harmonious Community Relations:**

BNB's engagement with the community through various initiatives, including scholarships and support for local businesses, highlights its commitment to positive relationships and societal well-being. By actively involving stakeholders, BNB strengthens ties with the community, fostering mutual support and collaboration.

#### **Job Creation:**

Through employment opportunities and support for local businesses, BNB contributes to economic growth and stability while facilitating skill development for artisans. Collaborations with the community address unemployment, promote entrepreneurship, and foster sustainable development, enriching the region's economic landscape.

#### **Student Discipline:**

BNB's robust disciplinary framework cultivates a respectful atmosphere conducive to learning, empowering students to become responsible members of society. Upholding clear rules and guidelines, the school nurtures a culture of integrity and accountability, preparing students for success in their academic and professional pursuits. Discipline is lauded by parents, students, educational authorities and community members.

#### **Visible Alumni:**

BNB alumni's achievements across various fields are ambassadors of academic excellence and serve as the school's lasting impact in shaping future leaders. Their success not only reflects the quality of education provided by BNB but also inspires current students to strive for excellence and contribute meaningfully to society.

#### **5.2 BNB Challenges**

BNB faces several areas for improvement, spanning infrastructure, extracurricular support, language proficiency, parental involvement, ICT integration, and financial management. In terms of infrastructure, deficiencies in laboratories, libraries, and ICT resources hinder practical learning experiences. Limited extracurricular resources deprives students of holistic development opportunities in areas like art, music, and sports. Language proficiency challenges impede academic success and effective communication, necessitating targeted interventions. Due to limited support and involvement of working parents with low income, particularly in government, also affects children's education. Neglected emphasis on ICT education deprives students of essential digital literacy skills. Insufficient support for extracurricular activities and low parental participation hinder holistic student development and collaborative environments. Addressing these challenges is crucial for BNB to fulfill its mission of nurturing well-rounded individuals and fostering academic excellence.

#### **5.3 BNB Opportunities**

In the bustling city of Hawassa, BNB School stands as a beacon of opportunity amidst unprecedented growth and demand for quality education. With a steadfast commitment to excellence and a legacy of academic success, BNB is well-positioned to capitalize on various opportunities for further growth and innovation. From leveraging its reputation for discipline and excellence, to expanding its horizons through strategic planning and government initiatives for quality education, BNB is poised to enhance its educational offerings, reach new heights of impact, and solidify its position as a leader in the educational landscape

#### **City of Opportunity:**

In the dynamic landscape of Hawassa City, BNB stands out as a beacon of opportunity. With the city experiencing rapid growth and an influx of residents, the demand for quality education is at an all-time high. Positioned strategically, BNB can meet this demand, offering accessible and esteemed educational options to increasing student population.

#### **Discipline Drives Success:**

Students discipline is not merely a rule at BNB; it's a core value deeply engraved in the school's culture. Supported by parents, students, and government, BNB fosters an environment where students discipline thrives. This commitment to instilling strong values and behaviors lays the foundation for academic success and personal growth, distinguishing BNB as more than just an educational institution.

#### **Reputation for Excellence:**

BNB boasts a legacy of excellence, with a track record of academic excellence and a dedication to student achievement. Renowned for its commitment to excellence, BNB attracts students not only to classrooms but also for the promise of a superior learning experience. This reputation serves as a testament to the school's enduring dedication to molding future leaders and innovators.

#### **Expanding Horizons:**

As Hawassa City expands, so does BNB's vision. With strategic planning and unwavering dedication to quality education, the school sees limitless opportunities on the horizon. BNB aims to increase its student population from 2,250 to 3,000 within the next five years, extending its impact, reaching new communities, and enriching the lives of countless more students.

#### **Exceptional Academic Record:**

Despite national challenges, such as low pass rates in university entrance exams, BNB maintains an outstanding academic record. Achieving a remarkable 78% straight pass

rate and successfully enrolling the remaining 22% into a remedial program, BNB ensured 100% university entrance qualification for its students. This exceptional achievement not only underscores the school's commitment to excellence but also elevates its reputation nationally, attracting more best and bright students, and parents seeking academic excellence.

#### **BNB** as a Laboratory School:

BNB's initiative to establish a teacher training program presents numerous opportunities. Serving as a laboratory school enhances education quality within BNB and provides practical learning for both students and trainees. This collaboration fosters innovation, generates additional income, and addresses staff turnover, positioning BNB as a leader in innovative teaching practices and professional development.



## Government Push for Technology-Driven Quality Education:

The government's emphasis on technology-driven quality education aligns perfectly with BNB's focus on innovation and quality education. By leveraging its expertise in innovative educational solutions, BNB can position itself as a leader in the field, offering cutting-edge tools and platforms to enhance learning experiences and foster critical skills development among students. Moreover, supportive government policies can facilitate the adoption of digital learning solutions, enabling BNB to scale its operations effectively.

#### **Educated Parents:**

Opportunities abound with educated parents contributing diverse expertise to the educational ecosystem. Leveraging their knowledge, skills, and networks, these parents enrich the learning experiences of students, inspire innovation, and foster a holistic understanding of the world. Their active involvement can enhance school-community partnerships and drive positive change within the educational community.

#### **Educated and Committed BNB Owners and Leadership:**

BNB's educated and committed owners and leadership are instrumental in driving positive change and innovation within the education sector. With their deep understanding of educational principles and business acumen, they can develop innovative solutions tailored to the evolving needs of students and educators. Their commitment to excellence fosters a culture of accountability and collaboration, propelling BNB towards sustainable growth and positive impact in education.

#### 5.4 BNB Threats

In the face of numerous opportunities, BNB School also contends with various threats that challenge its ability to maintain its educational standards and achieve its goals. High teacher turnover threatens the continuity of educational programs and student-teacher relationships, while lagging technology inhibits the school's capacity to deliver innovative learning experiences. Economic challenges, including a weak economy and high inflation, cast a shadow over the school's financial stability and sustainability. Additionally, a rigid curriculum mandated by the government restricts educational innovation and flexibility. Despite these threats, BNB remains optimistic to navigate these challenges and emerge stronger by implementing strategic measures to address each obstacle head-on.

#### **Turnover Tensions:**

High teacher turnover poses a significant threat to BNB's educational continuity and quality. The constant flux of educators disrupts programs, jeopardizes student-teacher relationships, and impacts teaching standards. To address this, BNB must focus on attracting and retaining top educators by offering competitive compensation, professional development, and a supportive work environment.

#### Lagging Technology:

BNB's inadequate use of technology hampers its ability to provide innovative educational experiences; putting it at risk of falling behind in today's digital world. Investment in technology infrastructure, training, and resources is essential for integrating digital tools into the curriculum, ensuring students and teachers are equipped for success in the 21st century.

#### Weak Economy and High Inflation:

Economic challenges, including high inflation and a weak economy, threaten BNB's financial stability and sustainability. These factors hinder the quality and affordability of education, particularly for students from low-income backgrounds. BNB must implement measures such as scholarships and financial aid to ensure equal access to education for all students, despite economic hardships.

#### **Rigid Curriculum:**

Government-mandated curriculum limit educational innovation and effectiveness at BNB. Lack of flexibility, especially in language teaching, stifles creativity and hampers adaptation to diverse student needs. Advocating for curriculum reform to promote flexibility and innovation is crucial for BNB to meet the evolving educational demands and cater to its diverse student body effectively.

#### **Inadequate Facilities:**

Inadequate facilities pose a threat to BNB's ability to deliver quality education. Deficiencies in laboratories, libraries, and ICT resources hinder practical learning experiences and limit access to diverse learning materials. Without proper investment in updated equipment and resources, BNB may struggle to provide a conducive learning environment, impacting student engagement and academic outcomes.

# **5.5 Strengths and Opportunities to Overcome Weakness and Threats**

BNB Education boasts several strengths, including students' adherence to high moral standards, a strong reputation, qualified teachers, an appealing learning environment, an effective education management system, and supportive leadership. Leveraging these strengths, BNB can address weaknesses such as inadequately equipped facilities. By utilizing its good reputation and engaging with the community and government, resources can be secured to enhance laboratories, the library, ICT infrastructure, and pedagogical centers. BNB's commitment to discouraging cheating and supporting student success can also extend to providing support for struggling parents and enhancing extracurricular activities. The effective education management system can facilitate ICT integration, while leadership engagement with students and parents can increase parental participation. In essence, BNB's strengths offer strategic pathways to tackle and overcome identified weaknesses, contributing to sustained success strength and threats.

Also, BNB has various opportunities that can be harnessed to address potential threats. Positive relationships with the community and government can counter negative perceptions from some parents, strengthening school ties. The school's strong reputation can buffer against high teacher turnover, while its supportive environment can mitigate limitations in technology use for service delivery. Proximity to growing cities provides an opportunity for potential expansion, and leveraging academic excellence can counter growing competition. By strategically aligning opportunities with potential threats, BNB can effectively navigate challenges and continue to thrive in a dynamic educational landscape.







"The educational landscape is significantly influenced by the presence of private secondary schools, which serve as vital contributors to the nation's quest for educational advancement."

#### 6. Educational Context of Ethiopia

In Ethiopia, the educational landscape is significantly influenced by the presence of private secondary schools, which serve as vital contributors to the nation's quest for educational advancement. These institutions play a crucial role in expanding access to quality education, particularly in regions where public schooling options may be limited or insufficient. With a commitment to excellence, private schools stand out for their dedication to providing high-quality education, often characterized by smaller class sizes that enable personalized attention, a cadre of dedicated teachers who frequently undergo rigorous training, and modern facilities that cultivate a conducive learning environment.

Furthermore, private secondary schools in Ethiopia are at the forefront of innovation in education. They prioritize the adoption of innovative teaching methodologies and the integration of technology into the curriculum, creating dynamic learning environments that equip students with the skills and knowledge necessary for success in the 21st century. By embracing modern pedagogical approaches and leveraging technological tools, these schools empower students to become critical thinkers, problem-solvers, and lifelong learners, thereby contributing to the overall development of a skilled and adaptable workforce.

Beyond their educational impact, private schools also play a significant role in driving local economic development. Through the generation of employment

opportunities for educators, administrative staff, and support personnel, private schools contribute to job creation and economic growth in their surrounding communities. Moreover, their investments in modern infrastructure, including well-equipped classrooms, libraries, laboratories, and sports facilities, not only enhance the learning experience for students but also stimulate economic activity by fostering a conducive

Despite their contributions, private secondary schools in Ethiopia face numerous challenges that impede their ability to fulfill their potential as agents of educational change. These challenges include an inflexible curriculum that struggles to adapt to diverse regional, cultural,

environment for teaching and learning.

and individual contexts, as well as issues related to the quality of education, shortages of trained teachers, economic constraints hindering access to education, and governmental interference that poses obstacles to their operation. Overcoming these challenges will require collaborative efforts among stakeholders to address systemic issues and create a more inclusive and equitable educational system that ensures every child has access to high-quality education, regardless of their socioeconomic background or geographic location.

#### 7. Critical Issues

In the context of private schools like BNB in Ethiopia, several critical issues pose challenges that demand careful consideration and strategic mitigation. These challenges encompass economic factors, technological limitations, workforce dynamics, leadership sustainability, and the need for comprehensive risk management. Recognizing the gravity of these issues, BNB must proactively implement targeted strategies to ensure financial stability, technological readiness, a skilled workforce, smooth leadership transitions, and robust risk mitigation plans. By addressing these concerns head-on, BNB can fortify its foundations and provide a resilient and quality education environment for students.

One critical issue facing BNB and other private schools is the impact of raising inflation and a weak economy

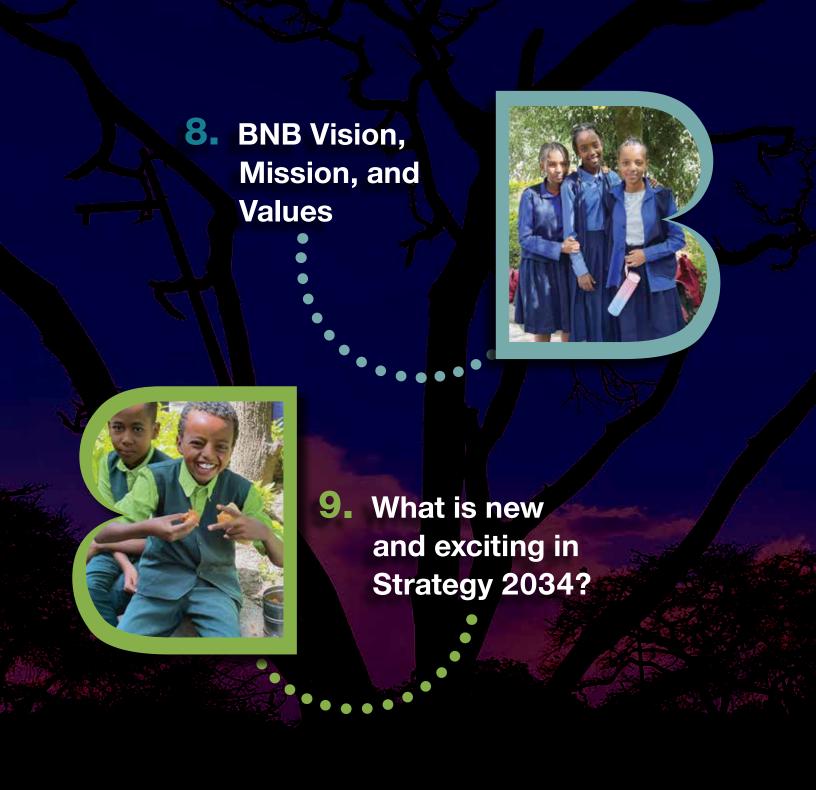
on financial stability. Economic challenges can lead to increased operational costs, reduced purchasing power, and financial constraints for parents, affecting the overall viability of private education. Strategic financial planning, diversifying revenue streams, and offering flexible payment plans can help mitigate these challenges. Another pressing issue is inadequate technology and infrastructure, which hinder private schools from providing modern, technology-driven education. Investing in digital infrastructure, providing teacher training, and establishing

partnerships with tech companies can address this issue and enhance the overall educational experience.

Furthermore, attracting and retaining highly skilled and qualified staff is essential for maintaining educational quality. Offering competitive salaries, professional development opportunities, creating a positive working environment can help address workforce challenges. Additionally, inadequate planning for leadership succession can lead to disruptions in the school's vision and values, highlighting the importance of implementing structured leadership development programs and transparent succession plans. Finally, like Covid 19, unforeseen events such as natural disasters or health crises can disrupt school operations and jeopardize financial sustainability. Developing comprehensive risk mitigation plans, including financial reserves and insurance coverage, can enhance the school's resilience in the face of uncertainties.

To mitigate these critical issues effectively, BNB must implement a comprehensive set of measures tailored to address each challenge. financial Enhanced planning sustems. strengthened financial control mechanisms, improved documentation and recordkeeping, and optimized cash flow management are essential for financial stability. Similarly, comprehensive staff capacity enhancement, development of HR manuals and policies, improvement of staff well-being, and implementation of diversity and succession planning are crucial for workforce management. By addressing these critical issues and implementing mitigation measures, BNB can strengthen its operations and ensure its continued success in providing quality education to students in Ethiopia.





"Empowering future leaders through unparalleled educational experiences, fostering holistic excellence and global impact."

#### 8. BNB Vision, Mission and Values

BNB is committed to empowering future leaders through unparalleled educational experiences, fostering holistic excellence and global impact. Our mission is to shape transformative educational experiences that nurture individual growth and lifelong learning. With motto, "Empowering Holistic Excellence, Cultivating tomorrow's Leaders," we emphasize our dedication to fostering vibrant, inclusive learning environments where every individual thrives. The flowing are details.

#### 8.1 BNB Vision and Mission

#### **BNB Vision:**

"Empowering Future Leaders through World-Class Education One Student at a time."

"BNB envisions a world where every student is empowered to become a future leader through unparalleled educational experiences, fostering individual growth, innovation, and global impact, one student at a time."

#### **BNB Mission:**

"Shaping holistic excellence through a transformative educational experience."

"BNB is dedicated to shaping holistic excellence by providing a transformative educational experience that nurtures the intellectual, emotional, and social development of each student, fostering a community of lifelong learners committed to positive change and global citizenship."

#### **BNB Motto:**

"Empowering Holistic Excellence, Cultivating tomorrow's Leaders."

The motto encapsulates our steadfast dedication to fostering a vibrant, inclusive learning environment where every individual thrives and realizes their potential.

#### 8.2 BNB Values

At BNB we embrace **happiness**, **well-being**, **respect**, **innovation**, **and collaboration** as core values, preparing students for success in the digital age while fostering a culture of **diversity**, **integrity**, **and environmental responsibility**.

In our pursuit of fostering a conducive learning environment, we prioritize creating a joyful atmosphere where students feel motivated and engaged. Our teaching methodologies are carefully designed to stimulate curiosity and creativity, inspiring a genuine love for learning among our students.

We believe in delivering education that goes beyond textbooks, ensuring that our lessons are deeply connected to real-world relevance. Through dynamic learning experiences, students not only acquire knowledge but also develop a profound understanding of how to apply it in practical situations.

At BNB, educational excellence is not just a goal; it's a guiding principle that shapes everything we do. We are committed to providing our students with the highest quality learning experiences, characterized by academic rigor, adherence to standards, and a relentless pursuit of improvement in teaching and learning practices.

Recognizing the importance of teamwork and collaboration in todays interconnected world, we place a strong emphasis on developing collaborative skills among our students. By preparing them for success in personal and professional endeavors, we empower them to harness the power of collective efforts to achieve common goals.

Our approach to education extends beyond the walls of the classroom, encompassing active involvement from students, parents, teachers, and the community at large. Through collaborative partnerships, we create a supportive learning environment that nurtures the holistic development of every individual.

At the heart of our educational philosophy lies a culture of **accountability and responsibility.** We believe in instilling in our students a sense of ownership for their actions and decisions, encouraging them to take risks and bounce back from setbacks with resilience.

**Honesty and integrity** are fundamental values that underpin our school community. We prioritize truthfulness and moral uprightness, fostering an environment of trust and mutual respect among students and staff alike.

Celebrating determination and perseverance, we recognize the importance of hard work and resilience in achieving success. We encourage our students to embrace challenges as opportunities for growth, cultivating courage and resilience in the face of adversity.

**Respect** for self and others are a cornerstone of our community, where diversity is celebrated and differences are embraced. By creating an inclusive and harmonious environment, we strive to build a sense of belonging among all members of our school community.

Ensuring the **safety and well-being** of every individual within our school community is our top priority. Through proactive measures and a commitment to student welfare, we create a supportive and secure environment where everyone feels valued and protected.

**Discipline and morality** are values that we hold in high regard, fostering a culture of integrity and ethical conduct among our students and teachers alike. By emphasizing respect and responsibility, we empower them to make principled decisions and uphold high moral standards.

**Innovation and digital empowerment** are integral aspects of our educational approach, as we prepare students for success in the digital age. By integrating technology into education and promoting innovative teaching methods, we equip students with the skills they need to thrive in an ever-evolving world.

**Safety and well-being**. We take pride in recognizing the contributions of every member of our school community to personal and communal growth. By acknowledging and honoring accomplishments, we foster a culture of positivity, motivation, and continuous improvement.

**Diversity and inclusivity** are values that we actively promote, ensuring equal opportunities for all members of our school community. By fostering an inclusive and supportive environment, we strive to create a sense of belonging where everyone feels valued and respected.

**Environmental responsibility** is a commitment that we take seriously, as we strive to create eco-friendly and sustainable learning spaces. Through the integration of technology with environmental consciousness, we aim to create safe and accessible learning environments that prioritize the well-being of both students and the planet.

**Non-stop improvement.** Finally, our commitment drives us to continuously reflect, assess, and innovate in all aspects of our educational practices and institutional operations. By identifying areas for growth and implementing targeted strategies for enhancement, we ensure that we are always striving for excellence in everything we do.



#### 9. What is new and exciting in Strategy 2034

In Strategy 2034, BNB Education introduces a bold and visionary approach to education, heralding an era of innovation and excellence. This new strategy is not merely about incremental improvements; it represents a paradigm shift in how education is delivered and experienced. With a focus on nurturing holistic development, fostering a culture of collaboration, and embracing cutting-edge technologies, Strategy 2034 embodies the spirit of progress and transformation.

#### What Makes It Exciting?

What sets Strategy 2034 apart is its unwavering commitment to creating a vibrant learning community where every individual thrives. By prioritizing initiatives that promote happiness, well-being, and academic rigor, BNB Education ensures that students and teachers alike are inspired to reach their full potential. From pioneering new approaches to teacher training to investing in state-of-the-art infrastructure, Strategy 2034 aims to revolutionize the educational experience and prepare students for success in the digital age.

#### Why It Matters:

At its core, Strategy 2034 is about more than just academic achievement; it's about empowering future generations to become responsible global citizens and leaders. By instilling values of integrity, resilience, and innovation, BNB Education equips students with the skills and mindset needed to navigate an increasingly complex and interconnected world. In doing so, Strategy 2034 not only shapes the future of education but also lays the foundation for a brighter and more inclusive society.

In alignment with this vision, BNB introduces several innovative initiatives aimed at transforming its educational approach and fostering a vibrant learning community:

**BNB A Happy Community**: Strategy 2034 prioritizes creating a positive and supportive environment where every member of the BNB community feels valued and appreciated. Through initiatives like school-wide events and mentorship programs, BNB cultivates a sense of belonging and pride among students and teachers, inspiring them to excel academically and personally.

**Reading and Comprehension Become the BNB Culture**: Recognizing the crucial role of literacy in academic success, BNB focuses on training teachers to support students in developing their reading and comprehension skills. By celebrating the art of reading and valuing comprehension, BNB aims to lay a strong foundation for lifelong learning among its students.

**Digital Driven Learning and Innovation**: Strategy 2034 emphasizes the importance of digital literacy by selecting teachers based on their proficiency in utilizing technology. BNB commits to providing resources and ongoing support to ensure that all teaching staff is technologically proficient, creating dynamic and interactive learning environments that prepare students for success in the digital age.

**A Laboratory School for Teachers**: BNB pioneers a new approach to teacher training by serving as a laboratory school, where educators can experiment with innovative teaching methods in real classrooms. By retaining talented graduates as full-time teachers, BNB fosters a culture of continuous improvement and excellence in education.

**State of the Art Infrastructure**: BNB invests in state-of-the-art infrastructure to enhance the learning experience for its students. From cutting-edge classrooms to innovative recreational spaces, BNB ensures that its physical environment supports the holistic development of learners, providing them with the resources they need to thrive academically and personally.

**Community Centered and Partnership Driven Institution**: BNB forms partnerships with local businesses and organizations to provide scholarships and support to students, fostering a sense of belonging and empowerment within the community.

**Systematic Student Support System:** Strategy 2034 includes a comprehensive student support system, offering scholarships and targeted interventions to ensure that every student receives the support they need to succeed academically.

**Globally Interconnected BNB**: Embracing diversity and fostering global perspectives, BNB becomes a hub of international collaboration and exchange. By forging partnerships with schools worldwide, BNB exposes students and teachers to diverse cultures and ideas, preparing them to thrive in an interconnected world.



# 10. BNB Goals and Objectives: Shaping Holistic Excellence in Education at BNB

BNB Education has crafted a strategic framework aimed at providing a holistic educational experience that transcends traditional boundaries and prepares students for success in the dynamic 21st-century landscape. This summary encapsulates the comprehensive goals and objectives outlined in BNB's strategic plan.



#### Goal 1:

**Delivering High-Quality Education**: BNB is committed to offering a well-rounded education by providing innovative content delivery, promoting a reading culture, and implementing robust progress tracking mechanisms.

#### Goal 2:

**Happy School, Happy Classroom**: The institution strives to foster a positive learning environment by enhancing campus aesthetics, ensuring clean and engaging classrooms, and encouraging community participation in the Happy Classroom Initiative.

#### Goal 3:

**BNB Teachers Training Laboratory**: To address challenges such as high teacher turnover rates, BNB proposes establishing a Teachers College to train educators, benefitting both students and trainees.

#### Goal 4:

**Developing Reading Culture**: BNB aims to make reading a habitual learning activity by establishing reading as a mandatory requirement, fostering partnerships with libraries and bookstores, and organizing reading clubs.

#### Goal 5:

**Stakeholders Collaboration**: The institution emphasizes collaboration with families and the community, aiming to increase positive family engagement, form partnerships with businesses and nonprofits, and implement a universal communication platform.

#### Goal 6:

**Enhance Digital Learning**: BNB endeavors to revolutionize learning through digital classrooms by implementing robust digital infrastructure, fostering digital literacy skills, and creating interactive and collaborative learning spaces.

#### Goal 7:

**Building an Inclusive Community:** This goal focuses on creating a supportive learning environment, promoting school pride, and encouraging student involvement and recognition.

#### Goal 8:

**Grow BNB Students Population**: BNB aims to strategically expand its student population while developing critical infrastructure and hiring and retaining highly competent teachers. BNB aims to increase student population from current 2500 to 3000 by the year 2028.

#### Goal 9:

**Community and Partnership Driven Success**: The institution seeks to foster strong relationships within local and global communities to create meaningful opportunities for growth and achievement.

#### Goal 10:

**Systematic Student Support System:** BNB is committed to providing comprehensive support to students, including financial assistance through scholarships, to ensure equal access to educational opportunities.

#### **Goal 11:**

**Financial Management**: Efficient financial management practices are crucial for the institution's success, involving meticulous planning, control mechanisms, documentation, and budget planning.

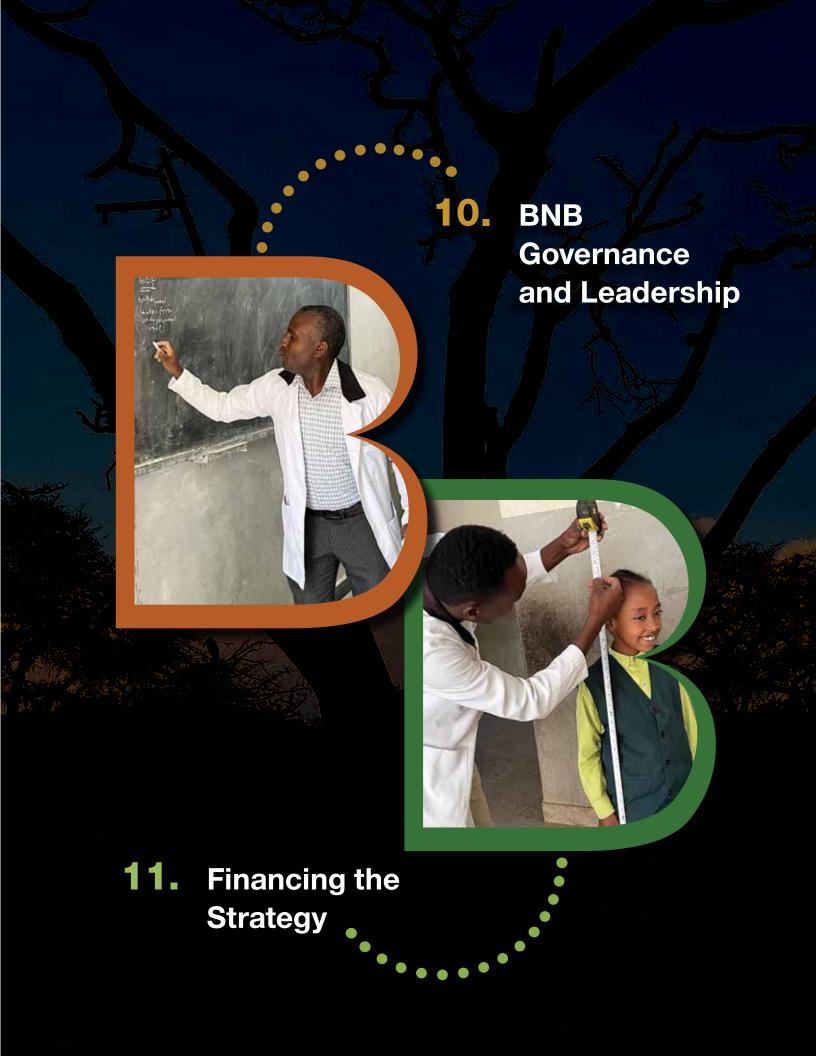
#### **Goal 12:**

**Human Resources Management**: BNB aims to develop a highly motivated workforce through transformative HR practices, including effective HR development, creating a positive work environment, enhancing employee growth and development, recognizing and rewarding performance, and ensuring equality through policies and procedures.

#### **Goal 13:**

**Globally Interconnected BNB**: The institution seeks to cultivate a globally interconnected learning community through facilitating global collaboration, creating a strong network of alumni, fostering lifelong learning, and promoting non-stop improvement.

In summary, BNB strategic plan outlines a comprehensive approach to shaping holistic excellence in education, encompassing diverse initiatives aimed at providing a transformative educational experience and preparing students for success in the modern world.



#### 11. BNB Governance and Leadership:

A well-defined organizational structure ensures effective communication and a unified command structure within BNB. At the apex of BNB's hierarchy is the Board of Directors, responsible for approving significant decisions and policies proposed by the Chief Executive Director and the Senior Management team.

#### 11.1 The BNB Board:

The five-member board of directors oversees BNB's operations, providing organizational oversight, appointing, and evaluating the Chief Executive Director, approving policies and budgets, evaluating performance, and endorsing senior-level appointments. The Chief Executive Director presents plans and initiatives, maintains board records, and collaborates with the board chair to set meeting agendas.

#### 11.2 The BNB Leadership:

Key senior management positions include Academic Services Director, Finance and Administration Director, Training and Consultancy Services Director, and Learning Advancement, Technology and Innovation Manager will be hired. Human Resources and Media/Marketing/Promotion units will also be strengthened.

#### 11.3 The Chief Executive Officer (CEO):

The CEO leads BNB's overall development and growth, ensuring smooth operations, positive government and community relations, annual profitability, and competitiveness. He/she chair the Executive Management Committee and consult with senior managers on major decisions.

#### 11.4 Executive Management Committee:

Chaired by the CEO, this committee comprises of senior managers to be consulted in major decisions, ensuring effective collaboration and decision-making to all members who report to CEO, legal advisor, and IT manager as needed.

#### 11.5 Education Services Director:

The director is responsible for academic quality. This role oversees all academic activities, supervises principals, and departmental to ensure smooth operation of learning services, promoting academic excellence and discipline.

#### 11.6 Training and Consultancy Director:

Leading a new department, this director extends education-related services to the community, including teacher training, evening classes, tutorials, educational consultancies, and vocational training, while also generating strategic income for organizational sustainability.

#### 11.7 Finance and Administration Director

The Finance Director at BNB Education leads the financial management and planning efforts, ensuring sound fiscal practices and strategic financial decision-making. Responsibilities include overseeing budgeting, financial reporting, investment management, and risk assessment to support the organization's growth and sustainability. He/she plays a pivotal role in driving financial transparency, efficiency, and compliance within the institution. Finally, the Finance and Administration Director is responsible for developing all finance and administration and accounting manuals and other tools for approval by the board.

#### 11:8 Academic Services Committee

Charged by Academic Services Director, this committee is comprised of principals, registrar, supervisors, and department heads. This committee will make all important academic decisions, policies, and ensures academic excellence and innovation.



#### 12. Financing the Strategy

The strategic plan's funding primarily relies on school fees, which contribute 85% of the total revenue, showcasing the community's dedication to the institution's growth. Additionally, revenue diversification includes income from consultancy and training (10%), student services (3%), and other miscellaneous sources (2%). Enrollment projections and corresponding fee structures are detailed in the provided table, demonstrating anticipated revenue growth over the coming years.

#### Implementing the financing strategy:

The implementation strategy emphasizes transparent budgeting to allocate funds efficiently and ensure accountability. Regular financial reviews will assess the effectiveness of the funding model, allowing for adjustments as needed. Community engagement will play a vital role in decision-making processes, ensuring alignment with stakeholders' needs and priorities. By diversifying revenue streams and engaging stakeholders, we aim to strengthen the institution's financial foundation and achieve our long-term objectives.

#### Enrollment projections and corresponding fee structures.

Year	Enrollment	Fees per student	Fees (85%)	Training and Consultancy (10%)	Student Services 3%	Other services (2%)	Total
2024	2,250	13,750	30,938,000	00	00	620,000	31,000,000.00
2025	2400	15,844	32,026,666	3,802,666	1,140,799	760,533.33	38,026,666.67
2026	2550	18,261	39,581,666	4,656,666	1,396,999	931,333.33	46,566,666.67
2027	2700	21,111	48,450,000	5,700,000	1,710,000	1,140,000.00	57,000,000.00
2028	2850	24,333	58,947,500	6,935,000	2,080,500	1,387,000	69,350,000.00
2029	3000	28,333	72,250,000	8,500,000	2,550,000	1,700,000.00	85,000,000.00
2030	3000	28,333	72,972,5700	8,585,000	2,575,500	1,717,000.00	93,500,000.00



#### 13. Communication strategy

BNB's communication strategy is meticulously crafted to bolster stakeholder engagement and transparency, reflecting a commitment to inclusivity and dynamic interaction. By identifying a diverse array of stakeholders ranging from the Board of Directors to the local community, BNB aims to tailor communication approaches to meet the unique needs and expectations of each group. This strategy underscores the importance of clear messaging, emphasizing core values, strategic goals, and a dedication to excellence.

Utilizing various communication channels, including a regularly updated website, newsletters, social media platforms, direct emails, and press releases, BNB seeks to disseminate information effectively to its diverse audience. A predictable communication schedule, featuring monthly newsletters, quarterly reports, and timely announcements, ensures stakeholders remain informed and engaged in BNB's ongoing narrative. Furthermore, training sessions and workshops empower faculty and staff, aligning them with the institution's overarching goals and fostering a culture of informed collaboration.

Engaging visual materials, such as infographics and presentations, simplifu information and complex accessibility, while a robust feedback mechanism, including surveys and suggestion boxes, facilitates twoway communication and continuous BNB prioritizes crisis improvement. preparedness, ensuring transparent and timely communication during challenging times to manage perceptions and maintain trust. By celebrating achievements and embracing a culture of continuous improvement, BNB remains committed to refining its communication strategies to meet the evolving needs of its stakeholders.



#### 14. Important Milestones

The strategic milestones outlined for BNB encompass a multifaceted approach to continuous improvement and development across various goal areas. Each goal is accompanied by specific milestones and measurable outcomes aimed at enhancing different facets of the school environment, academic performance, and community engagement. Through meticulous planning and execution, these milestones are designed to cultivate a thriving and dynamic educational ecosystem.

Goal 1 focuses on delivering high-quality education, with milestones such as developing rigorous content, achieving high student engagement and satisfaction rates, implementing a standardized curriculum, and enhancing school-wide reading habits. Goal 2, centered on fostering a happy school and classroom environment, includes milestones like establishing a progress tracking system, improving campus satisfaction, and ensuring clean and organized classrooms.

Further goals encompass developing a reading culture, enhancing stakeholder collaboration, promoting digital learning environments, building an inclusive community, and enhancing BNB's infrastructure. Each goal is accompanied by specific milestones aimed at achieving tangible outcomes within set timeframes.

Additionally, governance and leadership milestones outline key initiatives for organizational oversight, professionalization, leadership appointments, CEO's operational excellence, and the formation of the Executive Management Committee. These milestones aim to ensure effective governance, leadership, and operational efficiency within the institution.

Moreover, communication objectives delineate strategies for effective stakeholder engagement, clear messaging, diverse communication channels, predictable communication schedules, training and workshops, engaging visual materials, robust feedback mechanisms, crisis communication planning, acknowledging successes, and continuous improvement.

Overall, these milestones reflect a comprehensive strategy aimed at fostering academic excellence, positive student experiences, and community involvement within BNB. Through diligent implementation and continuous collaboration, the institution strives to achieve its strategic objectives and create a lasting impact on the overall well-being of its stakeholders.

#### 15. Monitoring and evaluation

Monitoring and evaluation are essential for ensuring the success and sustainability of BNB educational institution's strategic initiatives. By continuously monitoring progress and evaluating outcomes, BNB can ensure alignment with its vision and mission. This involves regular data collection, analysis, and reporting to inform decision-making based on real-time information. Robust monitoring and evaluation frameworks enhance accountability, transparency, and overall performance, driving continuous improvement and excellence in education delivery.

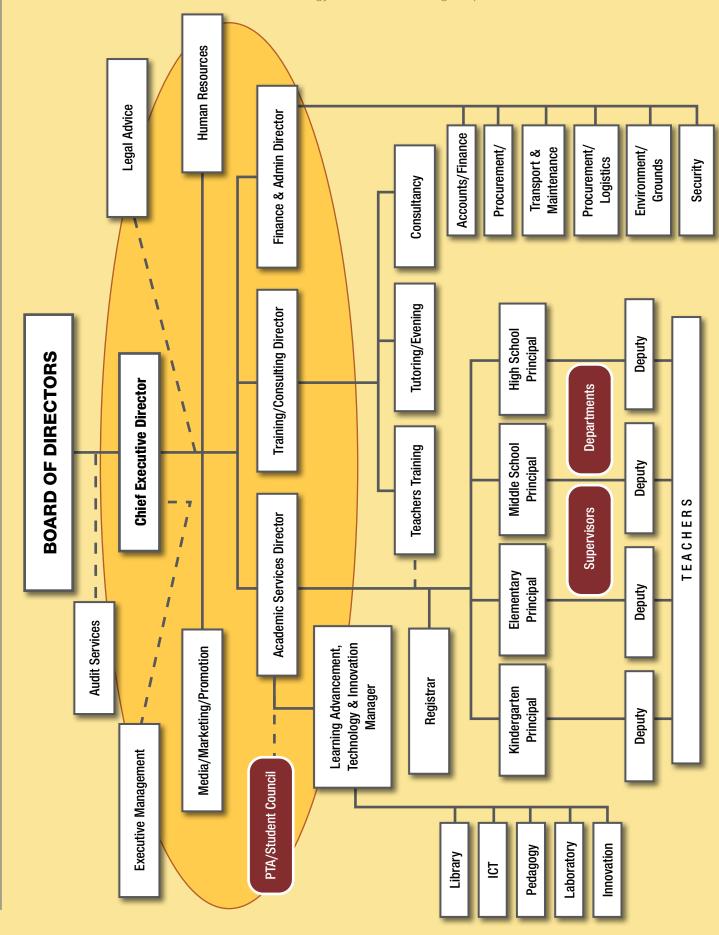
To facilitate effective monitoring and evaluation, BNB will establish clear Key Performance Indicators (KPIs) aligned with its goals across various areas such as academic excellence, student satisfaction, community engagement, and infrastructure quality. Regular reviews of these KPIs, conducted quarterly or annually, involve relevant stakeholders responsible for each area. Setting realistic completion times and assigning accountable persons to oversee progress ensures that monitoring and evaluation efforts are systematic, comprehensive, and actionable.

The monitoring and evaluation matrix outlines specific KPIs for each goal, along with responsible individuals or departments and completion time frames. For example, under Goal 1: Delivering High-Quality Education, KPIs include the percentage of students achieving proficiency in core subjects and the graduation rate compared to national averages. Similarly, under Goal 2: Happy School, Happy Classroom, KPIs include student attendance rates and feedback received regarding school environment and classroom experiences.

Moreover, governance and leadership KPIs ensure effective oversight and decision-making at the board and executive levels, while financial and human resources management KPIs focus on organizational stability, employee development, and equality through policies and procedures.

This comprehensive approach to monitoring and evaluation enables BNB to track progress, identify areas for improvement, and adapt strategies accordingly to fulfill its commitment to providing a transformative and enriching educational experience.

# 16. BNB Governance Structure



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Through diligent implementation and continuous collaboration, the institution strives to achieve its strategic objectives and create a lasting impact on the overall well-being of its stakeholders.

